

Key Decision Details

Decision Name	REVENUE MONITORING 2006/07 OUTTURN AND 2007/08 BUDGET
Date of Decision	19 July 2007
Decision maker	Cabinet
Describe the Decision taken	Noted details of the outturn of revenue expenditure for 2006/07 and the variations between the original and revised budget revision for that year and the action to be taken to improve financial monitoring as outlined in Annex D;
What were the reasons for taking the Decision?	As part of the Council's financial regulations
What alternative options were considered and rejected?	
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	27 July 2007
Accompanying Documents	Final report to COMT and Cabinet June 2007

